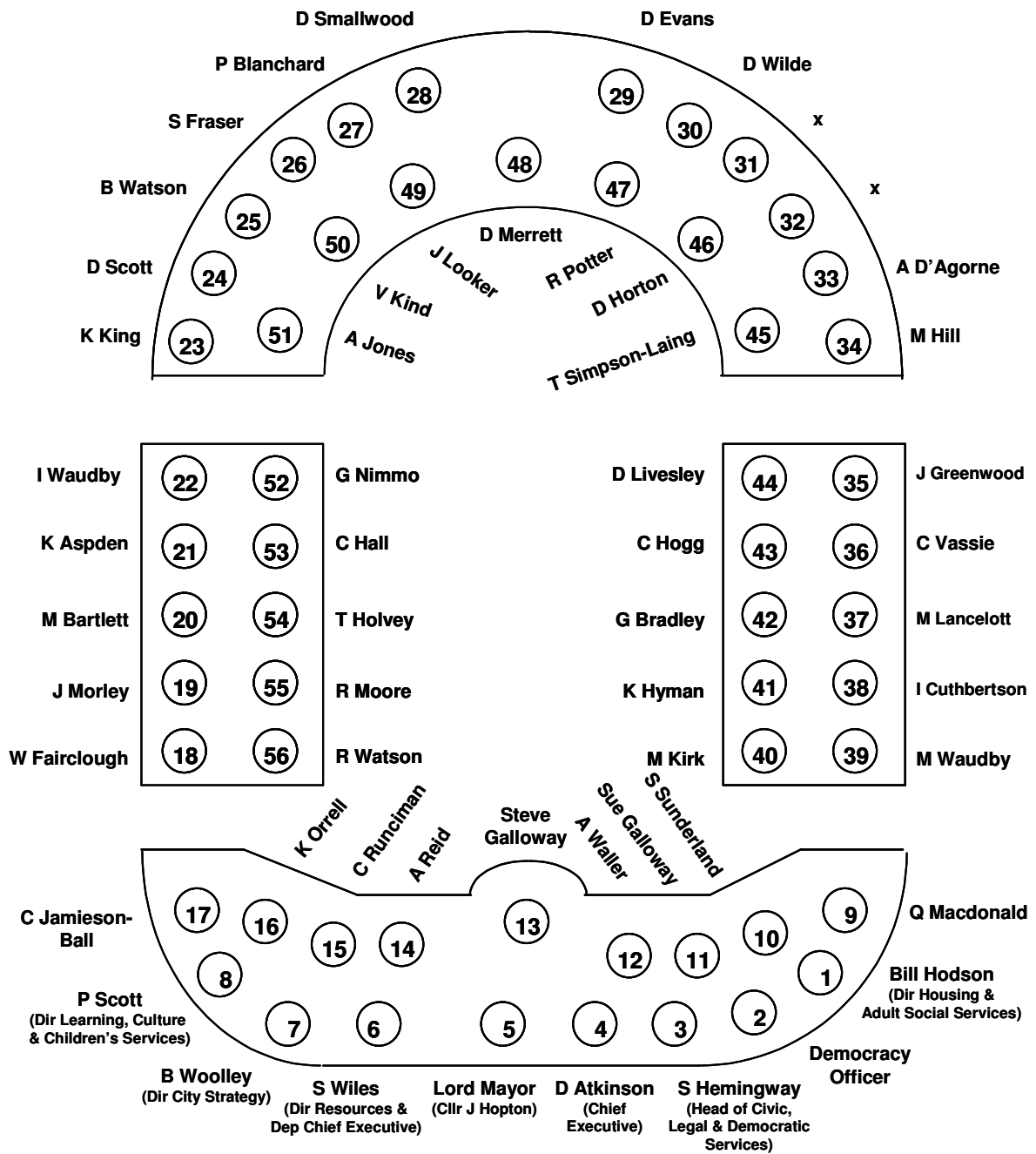


CITY OF YORK COUNCIL SUMMONS

All Councillors, relevant Council Officers and other interested parties and residents are formally invited to attend a Budget meeting of the **City of York Council** at the **The Guildhall, York**, to consider the business contained in this agenda on the following date and time

Wednesday, 21 February 2007 at 6.30 pm

COUNCIL CHAMBER PLAN



A G E N D A

1. Declarations of Interest

At this point Members are asked to declare any personal or prejudicial interests they may have in the business on this agenda.

2. Civic Announcements

To consider any announcements made by the Lord Mayor in respect of Civic business.

3. Public Participation

At this point in the meeting, any member of the public who has registered to address the Council, or ask any question of any Member of Council, on any matter directly relevant to the business on this agenda (namely the setting of the budget), may do so. Anyone who wishes to register or requires further information is requested to contact the Democracy Officer on the contact details listed at the foot of this agenda. The deadline for registering is **5:00 pm on Tuesday, 20 February 2007**.

4. Petitions

To consider any petitions received from Members in relation to business associated with setting the Council's budget for the coming financial year, in accordance with Standing Order No.7.

5. Setting the Budget for 2007/2008

a) Revenue Budgets 2007/2008 (Pages 1 - 20)

To consider the recommendations of the Executive from its meeting on 16 January 2007 in relation to the revenue budget for 2007/2008 (including Fees and Charges proposals and Housing Revenue Account estimates), together with the original report considered at that meeting and a further report (attached) from the Head of Finance containing revised and supplementary information.

Please note that the original report has been circulated to all Members and can be viewed on the Council's web site at

<http://democracy.york.gov.uk/ieListDocuments.asp?CId=102&MIId=1343&Ver=4>

b) Capital Programme Budget (Pages 21 - 22)

To consider the recommendations of the Executive from its meeting on 16 January 2007 in relation to the capital programme budget for 2007/2008, together with the original report considered at that meeting.

Please note that the original report has been circulated to all Members and can be viewed on the Council's web site at <http://democracy.york.gov.uk/ieListDocuments.asp?CId=102&MIId=1343&Ver=4>

6. Council Tax Resolution 2007/2008 (Pages 23 - 32)

Further to considering the Council's budget for 2007/2008 under item 5 above, to consider the Council Tax Resolution for 2007/2008, as set out in the attached report.

Please note North Yorkshire Fire and Rescue Authority (NYFRA) will not meet to set its precept for 2007/08 until 19 February 2007. The proposals being considered at that meeting are for an increase of 3.9% (to £56.04 for a band D property) between 2006/07 and 2007/08. This figure has been used in the proposed Council Tax calculations shown in the attached report. Confirmation of this figure and the proposed Council Tax calculations will be provided to Members as soon as possible after the NYFRA meeting.

7. Treasury Management Strategy Statement and Prudential Indicators for 2007/08 to 2009/10 (Pages 33 - 34)

To consider the recommendations of the Executive from its meeting on 16 January 2007 in relation to the Treasury Management Strategy Statement and Prudential Indicators for 2007/08 to 2009/10, together with the original report considered at that meeting.

Please note that the original report has been circulated to all Members and can be viewed on the Council's web site at <http://democracy.york.gov.uk/ieListDocuments.asp?CId=102&MIId=1343&Ver=4>

Principal Democracy Officer:

Name: Fiona Young

Contact details:

- Telephone – (01904) 551024
- E-mail – fiona.young@york.gov.uk

For more information about any of the following please contact the Democracy Officer responsible for servicing this meeting:

- Registering to speak
- Business of the meeting
- Any special arrangements
- Copies of reports

Contact details are set out above.